# GOVERNMENT OF INDIA
# HEALTH AND FAMILY WELFARE
# LOK SABHA

UNSTARRED QUESTION NO:3820
ANSWERED ON:18.04.2000
HEALTH FOR ALL PROGRAMMES
RAGHUVANSH PRASAD SINGH;SUNIL KHAN

**Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:**

(a) whether the Government have been implementing `health for all programme`;

(b) if so, the scheme launched thereunder; and

(c) the funds allocated to the States for the purpose during the last three years and the current year, State-wise?

## Answer

THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE (INDEPENDENT CHARGE) (SH SHANMUGAM)

(a) & (b) There is no such programme as Health for All. Health for All is the overall aim of the Health Policy of the country and the improvement of health care services, particularly for the poor and disadvantaged, continues to be a common objective for all those concerned with the provision of health care. Each State Government seeks to achieve better health care for its people through a variety of measurers including the implementation of several National Programmes, renovation and modernization o f the health infrastructure and augmentation of medical manpower particularly in rural areas.

(c) A statement showing allocation of funds to states/UTs in respect of major National health and family welfare programmes for the period 1996-97 to 1998-99 and the current year is at Annexure-I.

(Rs. in lakhs)

GRANTS IN AID (CASH AND KIND) INCLUDING ARREARS UNDER FAMILY WELFARE PROGRAMME

1996-97

| | | In cash | In kind | Total |
|---|---|---|---|---|
| 1 | Andhra Pr. | 14781.23 | 2395.43 | 17179.66 |
| 2 | Arunachal Pr. | 146.82 | 33.60 | 180.88 |
| 3 | Assam | 2233.69 | 824.08 | 3057.75 |
| 4 | Bihar | 5500.62 | 2851.93 | 8358.55 |
| 5 | Goa | 141.81 | 53.24 | 195.05 |
| 6 | Gujarat | 3408.15 | 1057.01 | 5395.16 |
| 7 | Haryana | 1439.48 | 850.68 | 2298.14 |
| 8 | Himachal Pr. | 1013.92 | 293.63 | 1998.80 |
| 9 | J & K | 863.14 | 206.35 | 1131.49 |
| 10 | Karnataka | 7599.98 | 1784.70 | 9384.68 |
| 11 | Kerala | 2456.74 | 735.58 | 3192.32 |
| 12 | Madhya Pr. | 5080.22 | 4000.07 | 9755.80 |
| 13 | Maharashtra | 8383.02 | 3351.69 | 11734.71 |
| 14 | Manipur | 418.72 | 58.61 | 475.33 |
| 15 | Meghalaya | 300.07 | 87.14 | 387.47 |
| 16 | Mizoram | 197.57 | 45.85 | 243.42 |
| 17 | Nagaland | 211.63 | 47.62 | 259.25 |
| 18 | Orissa | 2900.32 | 1149.21 | 4109.53 |
| 19 | Punjab | 1958.20 | 776.12 | 2734.32 |
| 20 | Rajasthan | 7004.05 | 3084.52 | 10179.17 |
| 21 | Sikkim | 237.71 | 22.25 | 259.96 |
| 22 | Tamil Nadu | 8836.80 | 2077.61 | 8714.41 |
| 23 | Tripura | 998.50 | 100.96 | 1000.46 |

| | | | | |
|---|---|---|---|---|
| 24 | Uttar Pr. | 11436.91 | 7721.73 | 19158.64 |
| 25 | West Bengal | 7046.22 | 1909.65 | 8955.90 |
| Total (States) | | 93761.13 | 36559.02 | 130320.75 |

UTs with Legislature

| | | | | |
|---|---|---|---|---|
| 1 | Pondicherry | 83.61 | 33.68 | 127.27 |
| 2 | Delhi | 1475.25 | 388.14 | 1883.39 |

Outlays for UTs without Legislature

| | | | | |
|---|---|---|---|---|
| 1 | A & N ISLANDS | 90.20 | 16.12 | 106.32 |
| 2 | D & N Haveli | 29.47 | 6.02 | 35.49 |
| 3 | Chandigarh | 93.50 | 26.12 | 119.52 |
| 4 | Lakshdweep | 11.75 | 2.77 | 14.52 |
| 5 | Daman & Diu | 32.55 | 6.25 | 38.80 |
| Total | | 1526.33 | 479.06 | 2365.41 |

| 1997-98 | | | 1998-99 | | |
|---|---|---|---|---|---|
| In Cash | In Kind | Total | In cash | In kind | Total |
| 8838.71 | 2387.25 | 11225.96 | 11652.79 | 2994.01 | 14646.80 |
| 147.73 | 89.65 | 237.38 | 144.05 | 76.21 | 220.27 |
| 3284.70 | 1185.81 | 4450.31 | 3260.45 | 1190.77 | 4451.22 |
| 9894.51 | 2727.31 | 12821.82 | 8792.62 | 4093.61 | 12886.23 |
| 168.13 | 38.70 | 208.83 | 184.83 | 59.83 | 244.19 |
| 9446.00 | 1877.12 | 11323.12 | 10503.85 | 2132.19 | 12036.04 |
| 3521.84 | 722.46 | 4244.30 | 2746.01 | 918.55 | 3664.58 |
| 1123.72 | 307.30 | 1431.02 | 1973.07 | 402.01 | 2375.98 |
| 1873.02 | 264.16 | 2137.78 | 1600.73 | 400.50 | 2061.23 |
| 5185.49 | 1275.84 | 6461.33 | 7681.02 | 2133.24 | 9814.26 |
| 2981.48 | 973.70 | 3955.18 | 4100.43 | 1323.95 | 5514.38 |
| 6785.52 | 3227.78 | 9993.30 | 8500.08 | 4636.08 | 13202.10 |
| 8289.64 | 2388.04 | 10677.88 | 11164.04 | 3922.03 | 15086.07 |
| 452.05 | 132.00 | 585.85 | 622.26 | 109.88 | 732.14 |
| 300.01 | 98.13 | 397.04 | 328.75 | 142.00 | 470.75 |
| 221.30 | 74.00 | 200.04 | 239.11 | 69.10 | 308.21 |
| 209.05 | 50.10 | 268.24 | 247.96 | 91.27 | 330.23 |
| 4021.63 | 1337.46 | 6159.09 | 4710.89 | 1794.04 | 6505.73 |
| 2451.93 | 1117.79 | 3500.72 | 2558.65 | 1135.55 | 3094.20 |
| 7209.73 | 2176.96 | 9476.09 | 8492.29 | 2725.34 | 11217.63 |
| 218.87 | 46.00 | 204.87 | 307.72 | 41.01 | 349.83 |
| 10835.89 | 1924.08 | 12759.97 | 9197.30 | 2600.13 | 11806.43 |
| 411.50 | 161.28 | 572.78 | 1781.61 | 195.18 | 1976.79 |
| 10278.48 | 5797.10 | 25073.58 | 42462.52 | 8901.54 | 51384.08 |
| 5201.99 | 2505.16 | 7707.15 | 11122.65 | 3206.74 | 14329.59 |

NATIONAL PROGRAMME FOR CONTROL OF BLINDNESS CASH GRANTS RELEASED (Rs. in Lakhs)

| STATE | Cash Grants | | | | Total Grants |
|---|---|---|---|---|---|
| 1996-97 | 1997-98 | 1998-99 | 99-2000# | 1996-2000 | |
| World Bank Project States | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| Andhra Pradesh | 38.44 | 204.34 | 88.50 | 159.25 | 452.09 |
| Madhya Pradesh | 405.07 | 138.40 | 568.67 | 223.50 | 930.57 |
| Maharashtra | 117.80 | 99.27 | 87.00 | 352.75 | 539.02 |
| Orissa | 67.18 | 312.20 | 331.08 | 129.25 | 772.53 |
| Rajasthan | 78.62 | 46.60 | 35.50 | 122.50 | 204.60 |
| Tamil Nadu | 106.54 | 444.47 | 551.00 | 462.18 | 1457.65 |
| Uttar Pradesh | 725.97 | 138.28 | 207.25 | 318.32 | 663.85 |
| Sub-Total | 1539.62 | 1383.56 | 1869.00 | 1767.75 | 5020.31 |
| Other States | | | | | |
| Arunachal Pr. | 3.82 | 4.04 | 4.50 | 6 | 14.54 |
| Assam | 1.82 | 4.54 | 49.65 | 24.75 | 78.94 |
| Bihar | 0.00 | 7.44 | 19.50 | 18 | 44.94 |
| Delhi | 0.00 | 1.25 | 11.20 | 12.52 | 24.97 |
| Goa | 0.00 | 5.25 | 63.00 | 11.5 | 79.75 |
| Gujarat | 7.24 | 4.01 | 39.99 | 268.52 | 312.52 |
| Haryana | 0.00 | 2.97 | 37.50 | 115.27 | 155.74 |
| Himachal Pr. | 3.71 | 2.97 | 34.03 | 55.25 | 92.25 |
| J & k | 0.00 | 20.66 | 52.50 | 22.75 | 95.91 |
| Karnataka | 40.97 | 11.78 | 62.01 | 175.25 | 249.04 |
| Kerala | 76.58 | 6.84 | 16.07 | 107.24 | 130.15 |
| Manipur | 8.10 | 1.77 | 16.76 | 7 | 25.53 |
| Meghalaya | 0.00 | 4.56 | 11.60 | 9 | 25.16 |
| Mizoram | 5.27 | 1.54 | 16.60 | 9.5 | 27.64 |
| Nagaland | 11.30 | 3.85 | 56.95 | 11 | 71.80 |
| Punjab | 0.00 | 4.15 | 5.10 | 121.61 | 130.86 |
| Sikkim | 3.83 | 7.92 | 26.30 | 6.25 | 40.47 |
| Tripura | 11.46 | 7.77 | 37.74 | 17.39 | 62.90 |
| West Bengal | 9.71 | 3.25 | 6.20 | 77.1 | 86.55 |
| A & N Islands | 5.74 | 4.00 | 3.80 | 10.67 | 18.47 |
| Chandigarh | 2.00 | 4.00 | 3.60 | 10.24 | 17.84 |
| D & N Haveli | 1.50 | 4.00 | 3.70 | 2.5 | 10.20 |
| Daman & Diu | 1.50 | 4.00 | 3.70 | 9.4 | 17.10 |
| Lakshadweep | 1.50 | 7.04 | 17.70 | 2.72 | 27.46 |
| Pondicherry | 1.30 | 4.00 | 2.30 | 20.82 | 27.12 |
| Sub-Total | 197.35 | 133.60 | 602.00 | 1132.25 | 1867.85 |
| Grand Total | 1736.97 | 1517.16 | 2471.00 | 2900.00 | 6888.16 |

STATEMENT SHOWING STATES/UTS LWISE DISTRIBUTION OF CENTRAL ASSISTANCE PROVIDED DURING THE YEARS (1996-97, 1997-98, 1998-99) UNDER NATIONAL ANTI MALARIA PROGRAMME

(Rs. in Lakhs)

| NAME OF THE STATES/UTS | 1996-97 | 1997-98 | 1998-99 |
|---|---|---|---|
| Andhra Pradesh | 634.63 | 617 | 462.93 |
| Arunachal Pradesh | 126.9 | 297.5 | 186.61 |
| Assam | 1660.83 | 2618 | 2170.42 |
| Bihar | 206.73 | 348.98 | 403.05 |
| Goa | 3.46 | 5.18 | 7.72 |
| Gujarat | 471.75 | 728.77 | 611.11 |
| Haryana | 327.77 | 291.08 | 260.39 |
| Himachal Pradesh | 118.33 | 90.84 | 51.47 |
| Jammu & Kashmir | 120.62 | 78.62 | 72.57 |
| Karnataka | 853.62 | 568.62 | 264.47 |
| Kerala | 53.65 | 63.6 | 102.73 |
| Madhya Pradesh | 769.35 | 1072.77 | 454.49 |
| Maharashtra | 2405.71 | 1028.44 | 260.26 |
| Manipur | 303.28 | 273.91 | 377.34 |
| Meghalaya | 222.93 | 196.96 | 231.55 |
| Mizoram | 106.07 | 132 | 172.53 |
| Nagaland | 122.45 | 212.62 | 183.34 |
| Orissa | 248.15 | 233.43 | 385.14 |
| Punjab | 282.79 | 183.28 | 290.67 |
| Rajasthan | 2025.35 | 1799.74 | 1994.15 |

| | | | |
|---|---|---|---|
| Sikkim | 39.34 | 1.77 | 8.47 |
| Tamilnadu | 150.39 | 204.88 | 240.72 |
| Tripura | 300.67 | 414.05 | 356.97 |
| Uttar Pradesh | 941.71 | 505.73 | 1121.92 |
| West Bengal | 772.7 | 125.71 | 330.9 |

UNION TERRITORIES

| | | | |
|---|---|---|---|
| A & N Islands | 94.04 | 93.63 | 155.68 |
| Chandigarh | 48.33 | 48.53 | 44.3 |
| Dadra & Nagar Haveli | 12.73 | 24.75 | 24.9 |
| Daman & Diu | 8.8 | 12.37 | 10.08 |
| Delhi | 117.88 | 66.04 | 37.21 |
| Lakshadweep | 2.1 | 3.48 | 5.24 |
| Pondicherry | 16.12 | 12.48 | 6.15 |
| Total | 13567.21 | 12353.94 | 11305.5 |

3. NATIONAL T.B. CONTROL PROGRAMME

(Rs. in Lakhs)

| Sl. No. | State | Amount of cash assistance EAC | General Component | Total Amount |
|---|---|---|---|---|
| 1 | Andhra Pradesh | 190.14 | 292.62 | 482.76 |
| 2 | Arunachal Pradesh | 0.00 | 2.54 | 2.54 |
| 3 | Bihar | 660.82 | 393.91 | 1054.73 |
| 4 | Gujarat | 1148.95 | 54.93 | 1203.88 |
| 5 | Haryana | 0.00 | 79.13 | 79.13 |
| 6 | Himachal Pradesh | 126.24 | 7.40 | 133.64 |
| 7 | Jammu & Kashmir | 0.00 | 37.30 | 37.30 |
| 8 | Karnataka | 562.32 | 139.03 | 701.35 |
| 9 | Kerala | 869.04 | 16.65 | 885.69 |
| 10 | Madhya Pradesh | 115.33 | 302.84 | 418.17 |
| 11 | Meghalaya | 0.00 | 0.00 | 8.60 |
| 12 | Mizoram | 0.00 | 3.48 | 3.48 |
| 13 | Orissa | 202.61 | 122.77 | 325.38 |
| 14 | Sikkim | 0.00 | 1.90 | 1.90 |
| 15 | Tripura | 0.00 | 13.36 | 13.36 |
| 16 | Uttar Pradesh | 300.49 | 597.08 | 897.57 |
| 17 | West Bengal | 2012.39 | 70.79 | 2083.16 |
| 18 | A & N Islands | 0.00 | 1.25 | 1.25 |
| 19 | Chandigarh | 0.00 | 3.47 | 3.47 |
| 21 | Lakshadweep | 0.00 | 0.25 | 0.25 |
| 22 | Assam | 36.16 | 77.97 | 111.12 |
| 23 | Daman & Diu | 0.00 | 0.40 | 0.10 |
| 24 | Goa | 0.00 | 3.17 | 3.17 |
| 25 | Maharashtra | 549.85 | 302.98 | 1152.83 |
| 26 | Manipur | 31.17 | 0.49 | 31.66 |
| 27 | Nagaland | 0.00 | 2.77 | 2.77 |
| 28 | Pondicherry | 0.00 | 2.78 | 2.78 |
| 29 | Punjab | 0.00 | 95.98 | 95.93 |
| 30 | Rajasthan | 215.70 | 181.70 | 397.40 |
| 31 | Tamilnadu | 478.78 | 181.70 | 660.48 |
| Total | | 7500.00 | 3000.00 | 10500.00 |

State-wise allocation for the year 1999-2000

(Rs. in lakhs)

| | |
|---|---|
| Andhra Pradesh | 7804.63 |
| Arunachal Pradesh | 196.16 |
| Assam | 4616.85 |
| Bihar | 11998.32 |
| Goa | 231.13 |
| Gujarat | 6410.38 |
| Haryana | 2388.33 |
| Himachal Pradesh | 1907.43 |
| Jammu & Kashmir | 1808.23 |
| Karnataka | 7044.40 |
| Kerala | 4949.72 |
| Madhya Pradesh | 10477.16 |
| Maharashtra | 10531.82 |
| Manipur | 793.29 |
| Meghalaya | 531.73 |
| Mizoram | 320.16 |
| Nagaland | 337.37 |
| Orissa | 5790.58 |
| Punjab | 2657.25 |
| Rajasthan | 7802.67 |
| Sikkim | 285.20 |
| Tamilnadu | 8447.25 |
| Tripura | 663.85 |
| Uttar Pradesh | 18251.21 |
| West Bengal | 8011.18 |
| A & N Islands | 158.60 |
| Chandigarh | 180.30 |
| Dadra & Nagar Haveli | 67.55 |
| Daman & Diu | 71.00 |
| Delhi | 782.12 |
| Lakshadweep | 31.10 |
| Pondicherry | 129.74 |
| Total | |

NATIONAL AIDS CONTROL PROGRAMME RELEASE OF FUNDS STATES AND UT-WISE (RS. IN LAKHS)

| S.No | State/UT | 1996-97 Grants Released | 1997-98 Grants Released | 1998-99 Grants Released |
|---|---|---|---|---|
| 1 | Andhra Pradesh | 425.00 | 425.00 | 650.00 |
| 2. | Arunachal Pr. | 80.00 | 25.00 | 30.00 |
| 3. | Assam | 100.00 | 100.00 | 100.00 |
| 4. | Bihar | 25.00 | 50.00 | 110.00 |
| 5. | Goa | 25.00 | 50.00 | 35.00 |
| 6. | Gujarat | 300.00 | 250.00 | 230.00 |
| 7 | Haryana | 130.00 | 75.00 | 160.00 |
| 8. | Himachal Pradesh | 115.00 | 225.00 | 115.00 |
| 9. | Jammu & Kashmir | 25.00 | 25.00 | 25.00 |
| 10. | Karnataka | 350.00 | 175.00 | 335.00 |
| 11. | Kerala | 225.00 | 100.00 | 65.00 |
| 12. | Madhya Pradesh | 425.00 | 150.00 | 315.00 |
| 13. | Maharashtra | 900.00 | 950.00 | 800.00 |
| 14. | Manipur | 200.00 | 150.00 | 245.00 |
| 15. | Meghalaya | 35.00 | 25.00 | 30.00 |
| 16. | Mizoram | 150.00 | 100.00 | 100.00 |
| 17. | Nagaland | 190.00 | 155.00 | 227.00 |
| 18. | Orissa | 50.00 | 75.00 | 100.00 |
| 19. | Punjab | 225.00 | 75.00 | 150.00 |
| 20. | Rajasthan | 375.00 | 225.00 | 100.00 |
| 21. | Sikkim | 50.00 | 50.00 | 50.00 |

| | | | | |
|---|---|---|---|---|
| 22. | Tamil Nadu | 1700.00 | 2000.00 | 800.00 |
| 23. | Tripura | 50.00 | 50.00 | 20.00 |
| 24. | Uttar Pradesh | 450.00 | 495.00 | 200.00 |
| 25. | West Bengal | 600.00 | 100.00 | 350.00 |
| 26. | Pondicherry | 400.00 | 0.00 | 40.00 |
| 27. | A & N Islands | 7.00 | 31.06 | 20.00 |
| 28. | Chandigarh | 45.91 | 28.00 | 60.00 |
| 29. | D & N Haveli | 46.93 | 16.00 | 0.00 |
| 30. | Daman & Diu | 17.00 | 24.22 | 15.00 |
| 31 | Delhi | 19.00 | 25.00 | 110.00 |
| 32. | Lakshadweep | 16.71 | 15.42 | 0.00 |
| 33. | Mumbai MC | | | 350.00 |
| 34. | Ahmedabad MC | | | 5.00 |
| Total | | 7752.55 | 6239.73 | 5942.00 |

3. NATIONAL LEPROSY ERADICATION PROGRAMME

(Rs. in Lakhs)

| Sl.N | State | 1996-97 CASH | KIND | DISTT. | TOTAL |
|---|---|---|---|---|---|
| 1 | Andhra Pradesh | 200.00 | 236.29 | 129.94 | 566.23 |
| 2 | Arunachal Pr. | 16.00 | 1.74 | 144.46 | 162.20 |
| 3 | Assam | 20.00 | 16.56 | 117.04 | 153.60 |
| 4 | Bihar | 112.00 | 262.90 | 58.62 | 433.52 |
| 5 | Goa | 0.45 | 3.94 | - | 4.39 |
| 6 | Gujarat | 16.00 | 45.11 | 19.24 | 80.35 |
| 7 | Haryana | 6.80 | 1.85 | 14.50 | 23.21 |
| 8 | Himachal Pradesh | 6.80 | - | 33.49 | 40.29 |
| 9 | Jammu & Kashmir | 4.45 | 2.21 | 10.50 | 17.16 |
| 10 | Karnataka | 100.00 | 20.70 | 64.32 | 185.02 |
| 11 | Kerala | 76.00 | 35.55 | 96.20 | 207.75 |
| 12 | Madhya Pradesh | 135.00 | 157.54 | 233.94 | 526.48 |
| 13 | Maharashtra | 14.00 | 255.31 | 191.26 | 460.57 |
| 14 | Manipur | 3.50 | 2.47 | 99.82 | 105.79 |
| 15 | Meghalaya | 8.00 | 2.65 | 17.50 | 28.15 |
| 16 | Mizoram | 16.00 | 0.24 | 30.62 | 46.86 |
| 17 | Nagaland | 7.00 | 3.49 | 39.24 | 49.73 |
| 18 | Orissa | 150.00 | 26.40 | 236.36 | 412.76 |
| 19 | Punjab | 21.00 | 3.49 | 17.68 | 28.15 |
| 20 | Rajasthan | 29.00 | 50.98 | 35.00 | 114.98 |
| 21 | Sikkim | 20.00 | 0.24 | 14.00 | 34.24 |
| 22 | Tamil Nadu | 114.00 | 404.98 | 130.74 | 649.72 |
| 23 | Tripura | 19.00 | 3.99 | 13.62 | 36.61 |
| 24 | Uttar Pradesh | 187.00 | 293.43 | 478.68 | 659.11 |
| 25 | West Bengal | 95.00 | 196.15 | 243.70 | 534.85 |
| 26 | A & N Islands | 6.50 | 0.33 | 10.00 | 16.83 |
| 27 | Chandigarh | 0.50 | 0.63 | - | 1.13 |
| 28 | D & N Haveli | 0.50 | 0.96 | - | 1.46 |
| 29 | Daman & Diu | 4.50 | 1.79 | 3.50 | 9.79 |
| 30 | Delhi | 0.50 | 5.00 | - | 5.50 |
| 31 | Lakshadweep | 2.00 | 0.14 | - | 2.14 |
| 32 | Pondicherry | 2.50 | 1.00 | 16.16 | 19.66 |
| Total | | 1394.00 | 2038.06 | 2500.19 | 5932.25 |

STATEMENT - I

STATE-WISE ASSISTANCE GIVEN UNDER NATIONAL LEPROSY ERADICATION PROGRAMME DURING LAST 3 YEARS

(Rs. in lakhs)

| S. No | States | 1997-98 Cash | Kind | Distt. | Total |
|---|---|---|---|---|---|
| 1 | Andhra Pr. | 207.83 | 101.00 | 331.24 | 640.07 |
| 2 | Arunachal Pr. | 20.00 | 0.42 | 27.00 | 47.42 |
| 3 | Assam | 21.00 | 42.00 | 271.65 | 334.65 |
| 4 | Bihar | 119.63 | 371.45 | 335.28 | 826.66 |
| 5 | Goa | 1.45 | 0.48 | 7.35 | 9.28 |
| 6 | Gujarat | 19.00 | 242.16 | 177.27 | 438.43 |
| 7 | Haryana | 8.00 | 0.80 | 14.57 | 23.57 |
| 8 | Himachal Pr. | 8.00 | 6.76 | 10.00 | 24.76 |
| 9 | J & K | 84.83 | 12.89 | 5.00 | 102.72 |
| 10 | Karnataka | 96.00 | 33.15 | 283.01 | 412.16 |
| 11 | Kerala | 77.50 | 10.00 | 121.74 | 209.24 |
| 12 | Madhya Pr. | 138.00 | 318.33 | 517.77 | 968.10 |
| 13 | Maharashtra | 39.99 | 74.43 | 351.16 | 465.58 |
| 14 | Manipur | 5.22 | 3.05 | 30.00 | 38.27 |
| 15 | Mehalaya | 9.00 | 2.59 | 10.00 | 21.59 |
| 16 | Mizoram | 19.00 | 0.34 | 42.00 | 61.34 |
| 17 | Nagaland | 8.00 | 1.20 | 120.49 | 129.69 |
| 18 | Orissa | 168.00 | 250.94 | 276.65 | 695.59 |
| 19 | Punjab | 30.00 | 3.96 | 7.00 | 40.96 |
| 20 | Rajasthan | 30.00 | 22.00 | 5.00 | 57.00 |
| 21 | Sikkim | 21.00 | 1.00 | 27.40 | 49.40 |
| 22 | Tamil Nadu | 117.00 | 136.56 | 0.00 | 25356 |
| 23 | Tripura | 20.00 | 1.50 | - | 21.50 |
| 24 | Uttar Pr. | 143.25 | 250.86 | 636.70 | 1030.81 |
| 25 | W. Bengal | 98.00 | 242.85 | 299.81 | 640.66 |
| 26 | A & N Is. | 6.50 | - | 0.00 | 6.50 |
| 27 | Chandigarh | 0.50 | - | - | 0.50 |
| 28 | D & N Haveli | 0.50 | - | 5.96 | 6.46 |
| 29 | Daman & Diu | 4.50 | - | 0.00 | 4.50 |
| 30 | Delhi | 0.50 | - | - | 0.50 |
| 31 | Lakshadweep | 2.00 | - | - | 2.00 |
| 32 | Pondicherry | 3.50 | - | 12.95 | 16.45 |
| | Total | 1528.00 | 2130.72 | 3921.00 | 7579.72 |

1998-99

| Cash | Kind | Distt. | Total |
|---|---|---|---|
| 189.10 | 48.50 | 102.00 | 339. 00 |
| 20.25 | 0.42 | 142.84 | 163.51 |
| 16.50 | 42.00 | 224.00 | 282.50 |
| 200.70 | 511.45 | 293.00 | 1005.15 |
| 2.00 | 0.48 | 8.00 | 10.48 |
| 19.15 | 127.16 | 101.00 | 247.31 |
| 5.00 | 0.09 | 15.00 | 20.08 |
| 10.50 | 6.76 | 91.27 | 108.53 |
| 46.00 | 12.89 | 95.00 | 153.89 |
| 115.50 | 71.48 | 169.00 | 355.98 |
| 94.40 | 10.00 | 137.00 | 241.40 |
| 138.30 | 150.00 | 458.83 | 747.13 |
| 34.50 | 126.56 | 364.00 | 525.06 |
| 12.00 | 3.05 | 117.86 | 132.91 |
| 3.50 | 2.59 | 66.22 | 72.31 |
| 30.00 | 0.34 | 45.43 | 75.77 |
| 750 | 1.20 | 41.00 | 49.70 |
| 153.10 | 230.94 | 169.00 | 553.04 |
| 30.00 | 3.96 | 101.00 | 134.96 |
| 60.00 | 22.00 | 425.51 | 507.51 |

| | | | |
|---|---|---|---|
| 22.00 | 1.00 | 42.00 | 65.00 |
| 125.00 | 64.43 | 160.00 | 349.43 |
| 24.00 | 1.50 | 50.35 | 75.85 |
| 182.00 | 303.36 | 426.00 | 911.36 |
| 113.80 | 207.85 | 139.00 | 460.65 |
| 6.50 | - | - | 6.50 |
| 1.00 | - | 5.00 | 6.00 |
| 1.00 | - | - | 1.00 |
| 9.50 | - | 0.00 | 9.50 |
| 1.50 | - | 51.15 | 52.65 |
| 2.00 | - | 9.53 | 11.53 |
| 1.85 | - | 0.00 | 1.85 |
| 1678.15 | 1950.00 | 4049.99 | 7678.14 |

1999-2000

| Cash | Kind | Distt. | Total |
|---|---|---|---|
| 172.00 | 68.00 | 202.11 | 442.21 |
| 20.50 | 0.00 | 39.36 | 59.86 |
| 5.00 | 41.27 | 189.30 | 235.57 |
| 22.05 | 509.67 | 622.39 | 1354.1 |
| 0.49 | 1.01 | 0.00 | 1.50 |
| 19.00 | 111.23 | 100.14 | 230.37 |
| 1.00 | 4.89 | 37.35 | 43.24 |
| 9.97 | 0.16 | 44.37 | 54.50 |
| 20.00 | 8.82 | 34.79 | 63.61 |
| 64.50 | 15.04 | 161.94 | 241.48 |
| 10.00 | 16.89 | 120.41 | 147.30 |
| 148.00 | 150.81 | 495.54 | 794.35 |
| 45.00 | 88.60 | 267.44 | 401.04 |
| 2.00` | 0.00 | 93.71 | 95.71 |
| 1.74 | 4.16 | 39.10 | 45.00 |
| 30.00 | 1.62 | 19.60 | 51.22 |
| 8.00 | 0.00 | 98.09 | 106.09 |
| 170.00 | 126.86 | 277.67 | 577.53 |
| 34.94 | 6.87 | 63. 52 | 105.33 |
| 61.00 | 0.00 | 87.37 | 148.37 |
| 22.00 | 0.00 | 49.36 | 71.36 |
| 92.50 | 122.11 | 138.68 | 353.29 |
| 23.80 | 0.00 | 24.18 | 47.98 |
| 164.40 | 290.46 | 1147.14 | 1602.00 |
| 109.11 | 215.31 | 335.22 | 659.64 |
| 2.00 | 4.63 | 0.00 | 6.63 |
| 2.00 | 5.58 | 7.21 | 14.79 |
| 1.00 | 0.17 | 0.00 | 1.17 |
| 0.50 | 0.00 | 0.00 | 0.50 |

| | | | |
|---|---|---|---|
| 1.00 | 2.38 | 10.00 | 13.38 |
| 1.00 | 0.36 | 0.00 | 1.36 |
| 9.50 | 0.00 | 0.00 | 9.50 |
| 1474.00 | 1800.00 | 4705.99 | 7979.99 |

National AIDS Control Programme Allocation of Funds during 1999-2000

| S.No. | Name of State | Approved Action Plan 1999-2000 (Rs. in lakhs) |
|---|---|---|
| 1 | Andhra Pradesh | 1498.05 |
| 2. | Arunachal Pradesh | 381.23 |
| 3. | Assam | 448.66 |
| 4 | Bihar | |
| 5 | Goa | 196.68 |
| 6 | Gujarat | 968.20 |
| 7 | Haryana | 417.47 |
| 8 | Himachal Pradesh | 395.58 |
| 9. | J & K | |
| 10 | Karnataka | 1067.70 |
| 11. | Kerala | 458.44 |
| 12 | Madhya Pradesh | 714.62 |
| 13 | Maharashtra | 1695.57 |
| 14 | Manipur | 470.50 |
| 15 | Meghalaya | 235.58 |
| 16 | Mizoram | 196.70 |
| 17 | Nagaland | 380.78 |
| 18 | Orissa | 470.73 |
| 19 | Punjab | 400.72 |
| 20 | Rajasthan | 646.63 |
| 21 | Sikkim | 123.84 |
| 22 | Tamil Nadu | 1571.99 |
| 23 | Tripura | 115.50 |
| 24 | Uttar Pradesh | 1010.91 |
| 25 | West Bengal | 724.97 |
| 26 | NCT Delhi | 638.84 |
| 27 | Pondicherry | 126.87 |
| 28 | A & N Islands | 102.82 |
| 29 | Chandigarh | 185.15 |
| 30 | D & N Haveli | |
| 31 | Daman & Diu | 93.40 |
| 32 | Lsakshadweep | 32.32 |
| 33 | MDACS, Mumbai | 541.38 |
| 34 | Ahmedabad MC | 160.05 |
| 35 | Chennai MC | |
| Total | | 16471.88 |

NATIONAL AIDS CONTROL PROGRAMME EXPENDITRURE (Released to the State/UTs)

(Rs. in lakhs)

| S.No | Name of the State | 1996-97 | 1997-98 | 1998-99 |
|---|---|---|---|---|
| 1 | Andhra Pradesh | 17.61 | 172.01 | 198.62 |

| | | | | |
|---|---|---|---|---|
| 2. | Arunachal Pradesh | 0.69 | 1.45 | 1.66 |
| 3. | Assam | 42.87 | 44.2 | 51.03 |
| 4. | Bihar | 141.59 | 258.76 | 298.79 |
| 5. | Goa | 6.63 | 1.8 | 2.07 |
| 6. | Gujarat | 11.74 | 86.23 | 99.58 |
| 7 | Haryana | 0.12 | 44.86 | 51.8 |
| 8. | Himachal Pradesh | 5.11 | 7.84 | 9.06 |
| 9. | Jammu & Kashmir | 0.19 | 21.15 | 24.42 |
| 10. | Karnataka | 15.06 | 102.93 | 118.85 |
| 11. | Kerala | 118.02 | 38.48 | 44.43 |
| 12. | Madhya Pradesh | 152.17 | 174.33 | 201.3 |
| 13. | Maharashtra | 23.24 | 171.76 | 198.34 |
| 14. | Manipur | 4.01 | 0.28 | 0.32 |
| 15. | Meghalaya | 10.64 | 4.88 | 5.63 |
| 16. | Mizoram | 6.16 | 1.97 | 2.28 |
| 17. | Nagaland | 3.21 | 1.57 | 1.81 |
| 18. | Orissa | 0.08 | 73.69 | 85.09 |
| 19. | Punjab | 18.78 | 54.41 | 62.83 |
| 20. | Rajasthan | 13.03 | 107.62 | 124.27 |
| 21. | Sikkim | 2.85 | 1.08 | 1.24 |
| 22. | Tamil Nadu | 13.61 | 138.22 | 159.61 |
| 23. | Tripura | 3.01 | 7.57 | 8.75 |
| 24. | Uttar Pradesh | 59.48 | 349.35 | 403.39 |
| 25. | West Bengal | 86.17 | 133.56 | 154.22 |
| 26. | Delhi | 15.28 | 56.69 | 2.77 |
| 27. | Pondicherry | 2.15 | 3.31 | 1.82 |
| 28. | Andman & Nicobar | 1.43 | 14.27 | 0.82 |
| 29. | Chandigarh | 1.06 | 39.67 | 2.27 |
| 30. | D & N Haveli | | 7.7 | 0.44 |
| 31 | Daman & Diu | | 5.51 | 0.32 |
| 32. | Lakshadweep | | 2.85 | 0.16 |
| For X-Ray rolls | | | 82 | |
| Payment to HSCC | | | 35.55 | |
| B. | TB Cell at Head Quarter | 47.66 | 47.5 | 118 |
| C. | Grants-in-Aid to TB Societies | 539.82 | 1023.36 | 2602 |
| D. | Commodity Grant | | | 2066 |
| Total | | 1363.47 | 3200.86 | 7221.54 |